

세출총괄표

2026년도 추경 2 회 일반회계,기타특별회계,공기업특별회계 전체

【 기 능 별 】

(단위:천원)

구 분		예 산 액		기 정 액		비교증감	
			구성비		구성비		증감률
총 계		1,836,968,044	100.00%	1,702,331,674	100.00%	134,636,370	7.91%
010 일반공공행정		120,431,618	6.56%	117,813,124	6.92%	2,618,494	2.22%
	011 입법및선거관리	3,182,451	0.17%	3,076,688	0.18%	105,763	3.44%
	013 지방행정·재정지원	2,771,299	0.15%	2,542,439	0.15%	228,860	9.00%
	014 재정·금융	29,788,132	1.62%	28,638,858	1.68%	1,149,274	4.01%
	016 일반행정	84,689,736	4.61%	83,555,139	4.91%	1,134,597	1.36%
020 공공질서및안전		8,527,127	0.46%	7,944,411	0.47%	582,716	7.33%
	025 재난방재·민방위	8,473,007	0.46%	7,890,291	0.46%	582,716	7.39%
	026 소방	54,120	0.00%	54,120	0.00%	0	0.00%
050 교육		27,983,957	1.52%	26,905,196	1.58%	1,078,761	4.01%
	051 유아및초중등교육	26,602,852	1.45%	25,725,680	1.51%	877,172	3.41%
	053 평생·직업교육	1,381,105	0.08%	1,179,516	0.07%	201,589	17.09%
060 문화및관광		102,162,785	5.56%	97,650,677	5.74%	4,512,108	4.62%
	061 문화예술	32,415,481	1.76%	30,978,331	1.82%	1,437,150	4.64%
	062 관광	28,567,307	1.56%	30,590,814	1.80%	△2,023,507	△6.61%
	063 체육	30,523,996	1.66%	28,910,583	1.70%	1,613,413	5.58%
	064 국가유산	10,656,001	0.58%	7,170,949	0.42%	3,485,052	48.60%
070 환경		198,027,415	10.78%	186,412,898	10.95%	11,614,517	6.23%
	071 상하수도·수질	100,685,654	5.48%	98,544,201	5.79%	2,141,453	2.17%
	072 폐기물	57,709,777	3.14%	53,384,413	3.14%	4,325,364	8.10%
	073 대기	27,728,368	1.51%	24,259,418	1.43%	3,468,950	14.30%
	074 자연	2,900,259	0.16%	1,221,379	0.07%	1,678,880	137.46%
	075 해양	5,632,906	0.31%	5,633,036	0.33%	△130	△0.00%
	076 환경보호일반	3,370,451	0.18%	3,370,451	0.20%	0	0.00%
080 사회복지		604,323,207	32.90%	592,419,401	34.80%	11,903,806	2.01%
	081 기초생활보장	86,763,379	4.72%	86,030,317	5.05%	733,062	0.85%
	082 취약계층지원	89,826,147	4.89%	89,019,413	5.23%	806,734	0.91%
	086 노동	9,385,494	0.51%	9,870,003	0.58%	△484,509	△4.91%
	087 보훈	6,644,819	0.36%	6,642,819	0.39%	2,000	0.03%
	088 주택	22,813,609	1.24%	22,668,814	1.33%	144,795	0.64%
	089 사회복지일반	880,000	0.05%	880,000	0.05%	0	0.00%
	08A 보육	116,611,074	6.35%	117,829,295	6.92%	△1,218,221	△1.03%

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(단위:천원)

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			구성비		구성비		증감률
	08B 가족·여성	19,297,391	1.05%	19,060,177	1.12%	237,214	1.24%
	08C 노인	246,085,088	13.40%	234,702,357	13.79%	11,382,731	4.85%
	08D 청소년	6,016,206	0.33%	5,716,206	0.34%	300,000	5.25%
090 보건		36,081,651	1.96%	32,374,857	1.90%	3,706,794	11.45%
	091 보건의료	34,670,915	1.89%	31,004,121	1.82%	3,666,794	11.83%
	093 식품의약품안전	1,410,736	0.08%	1,370,736	0.08%	40,000	2.92%
100 농림해양수산		152,196,555	8.29%	137,623,712	8.08%	14,572,843	10.59%
	101 농업·농촌	48,009,193	2.61%	45,130,834	2.65%	2,878,359	6.38%
	102 임업·산촌	14,913,566	0.81%	14,604,861	0.86%	308,705	2.11%
	103 해양수산·어촌	89,273,796	4.86%	77,888,017	4.58%	11,385,779	14.62%
110 산업·중소기업및에너지		65,719,055	3.58%	30,770,636	1.81%	34,948,419	113.58%
	114 산업진흥·고도화	3,109,905	0.17%	2,298,769	0.14%	811,136	35.29%
	115 에너지및자원개발	8,255,505	0.45%	8,085,630	0.47%	169,875	2.10%
	116 산업·중소기업일반	54,353,645	2.96%	20,386,237	1.20%	33,967,408	166.62%
120 교통및물류		130,248,220	7.09%	119,082,054	7.00%	11,166,166	9.38%
	121 도로	38,902,712	2.12%	35,447,704	2.08%	3,455,008	9.75%
	124 해운·항만	903,500	0.05%	883,500	0.05%	20,000	2.26%
	126 대중교통·물류등기타	90,442,008	4.92%	82,750,850	4.86%	7,691,158	9.29%
140 국토및지역개발		150,455,726	8.19%	122,025,916	7.17%	28,429,810	23.30%
	141 수자원	5,411,460	0.29%	4,421,021	0.26%	990,439	22.40%
	142 지역및도시	93,878,805	5.11%	89,754,429	5.27%	4,124,376	4.60%
	143 산업단지	51,165,461	2.79%	27,850,466	1.64%	23,314,995	83.71%
160 예비비		14,600,000	0.79%	11,000,000	0.65%	3,600,000	32.73%
	161 예비비	14,600,000	0.79%	11,000,000	0.65%	3,600,000	32.73%
900 기타		226,210,728	12.31%	220,308,792	12.94%	5,901,936	2.68%
	901 기타	226,210,728	12.31%	220,308,792	12.94%	5,901,936	2.68%